



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales  
Al 30/abr/2015**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 31/jul/2015  
hora de Impresión | 09:19 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$137,806,199.00	\$0.00	\$137,806,199.00	\$52,370,755.89	\$52,370,755.89	\$0.00	38.00 %
Subsidio	\$137,806,199.00	\$0.00	\$137,806,199.00	\$52,370,755.89	\$52,370,755.89	\$0.00	38.00 %
Subsidio Estatal	\$137,806,199.00	\$0.00	\$137,806,199.00	\$52,370,755.89	\$52,370,755.89	\$0.00	38.00 %
Subsidio Capitulo 1000	\$132,837,208.00	\$0.00	\$132,837,208.00	\$48,270,900.27	\$48,270,900.27	\$0.00	36.33 %
Subsidio Capitulo 1000 Presidencia	\$9,453,208.00	\$0.00	\$9,453,208.00	\$3,568,876.40	\$3,568,876.40	\$0.00	37.75 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,317,465.00	\$0.00	\$1,317,465.00	\$704,259.00	\$704,259.00	\$0.00	53.45 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$17,956,021.00	\$0.00	\$17,956,021.00	\$6,337,071.00	\$6,337,071.00	\$0.00	35.29 %
Subsidio Capitulo 1000 Comunicación Social	\$7,533,220.00	\$0.00	\$7,533,220.00	\$2,743,931.87	\$2,743,931.87	\$0.00	36.42 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$58,169,066.00	\$0.00	\$58,169,066.00	\$20,185,226.00	\$20,185,226.00	\$0.00	34.70 %
Subsidio Capitulo 1000 Dirección de Quejas	\$16,988,487.00	\$0.00	\$16,988,487.00	\$6,103,119.00	\$6,103,119.00	\$0.00	35.92 %
Subsidio Capitulo 1000 Administración	\$18,308,221.00	\$0.00	\$18,308,221.00	\$7,439,266.00	\$7,439,266.00	\$0.00	40.63 %
Subsidio Capitulo 1000 Contraloría Interna	\$3,111,520.00	\$0.00	\$3,111,520.00	\$1,189,151.00	\$1,189,151.00	\$0.00	38.21 %
Subsidio Capitulo 2000	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,010,447.00	\$1,010,447.00	\$0.00	69.03 %
Subsidio Capitulo 2000 Administración	\$1,463,721.00	\$0.00	\$1,463,721.00	\$1,010,447.00	\$1,010,447.00	\$0.00	69.03 %
Subsidio Capitulo 3000	\$3,123,420.00	\$0.00	\$3,123,420.00	\$2,707,558.62	\$2,707,558.62	\$0.00	86.68 %
Subsidio Capitulo 3000 Administración	\$3,123,420.00	\$0.00	\$3,123,420.00	\$2,707,558.62	\$2,707,558.62	\$0.00	86.68 %
Subsidio Capitulo 5000	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$381,850.00	\$0.00	\$381,850.00	\$381,850.00	\$381,850.00	\$0.00	100.00 %
<b>Total</b>	<b>\$137,806,199.00</b>	<b>\$0.00</b>	<b>\$137,806,199.00</b>	<b>\$52,370,755.89</b>	<b>\$52,370,755.89</b>	<b>\$0.00</b>	<b>38.00 %</b>

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MTRO. PAULO EDUARDO COLUNGA PERRY  
DIRECTOR ADMINISTRATIVO

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C.P.A: RAFAEL FLORES GODOY  
JEFE DE CONTABILIDAD